

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Kisumu County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KISUMU COUNTY ACTS, 2020

NAIROBI, 16th March, 2020

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**THE KISUMU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2020**

No. 1 of 2020

Date of Assent: 6th March, 2020

Date of Commencement: 16th March, 2020

AN ACT of County Assembly of Kisumu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the services of the year ending on the 30th June 2020, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kisumu as follows—

1. This Act may be cited as the Kisumu County Supplementary Appropriation Act, 2020.

Short Title

2. The County Treasury may issue the sum of **Kenya Shillings Twelve Billion, Fifty Six Million, One Hundred and Thirty Eight Thousand, Three Hundred and Sixty Eight only** out of the County Revenue Fund and apply toward the supply granted for the service of the year ending on the 30th June, 2020.

Appropriation of the Money granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution.

Appropriation in Aid

5. The supply granted for the services of the year ending on the 30th June, 2020, in respect of Votes 317-R01, 317-R02, 317-R03, 317-R04, 317-R05, 317-R06, 317-R07, 317-R08, 317-R09, 317-R10, 317-R11, 317-R12, 317-R13, 317-R14 and 317-D01, 317-D02, 317-D03, 317-D04, 317-D05, 317-D06, 317-D07, 317-D08, 317-D09, 317-D10, 317-D11, 317-D12, 317-D13, 317-D14 in accordance with the Kisumu County Supplementary Appropriation Act, 2020.

2020 *Kisumu County Supplementary Appropriation* **No. 1**

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
317 R01	The amount required in the year ending 30th June, 2020 for the expense Office of the Governor, County Administration Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	531,362,195
317 R02	The amount required in the year ending 30th June, 2020 for salaries and pending bills expenses of the Finance and Planning, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	1,266,278,478
317 R03	The amount required in the year ending 30th June, 2020 for salaries and expenses of Agriculture, livestock, Fisheries including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	239,498,990
317 R04	The amount required in the year ending 30th June, 2020 for salaries and expenses of Education, Human Resource Development and ICT including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	402,179,723
317 R05	The amount required in the year ending 30th June, 2020 for salaries and expenses of Tourism, Culture Arts and Sports Including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	106,448,747
317 R06	The amount required in the year ending 30th June, 2020 for salaries and expenses of Physical Planning and Lands Housing and Urban Development, including general administration and Planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	27,581,887
317 R07	The amount required in the year ending 30th June, 2020 for salaries and expenses of Public Works,Roads and Transport, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	177,656,017
317 R08	The amount required in the year ending 30th June, 2020 for salaries and expenses of Health Services, including salaries, general administration and planning for Headquarters, Jaramogi Oginga Odinga Teaching and Referral Hospital, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	3,255,523,002

No. 1		<i>Kisumu County Supplementary Appropriation</i>	2020
(1)	(2)	(3)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>(KSh.)</i>	
317 R09	The amount required in the year ending 30th June, 2020 for salaries and expenses of Water, Environment and Natural Resources, including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	79,406,819	
317 R10	The amount required in the year ending 30th June, 2020 for salaries and expenses of Business, Cooperatives and Markets and including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	32,424,602	
317 R11	The amount required in the year ending 30th June, 2020 of Energy and Industrialization including salaries, general Administration and planning for Headquarters Kisumu West, Seme, Nyando, Muhoroni and Nyakach	51,406,179	
317 R12	The amount required in the year ending 30th June, 2020 for expenses of County Assembly including salaries, general administration and planning	701,921,494	
317 R13	The amount required in the year ending 30th June, 2020 for expenses of City of Kisumu including salaries, general administration and planning	621,325,363	
317 R14	The amount required in the year ending 30th June, 2020 for expenses of County Public service Board including salaries, general administration and planning	48,352,536	
	Sub-Total Recurrent	7,541,366,032	
	<i>Development Expenditure</i>		
317 D01	The amount required in the year ending 30th June, 2020 for development expenditure for Governance and administration for Sub-counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	65,000,000	
317D02	The amount required in the year ending 30th June, 2020 for development and pending bills expenditure for Finance for sub counties including Kisumu Central, Kisumu East, Kisumu West, Seme Nyando, Muhoroni and Nyakach.....	1,653,351,228	
317 D03	The amount required in the year ending 30th June, 2020 for development expenditure for Agriculture Livestock and Fisheries for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	197,065,723	
317 D04	The amount required in the year ending 30th June, 2020 for development expenditure and education fund for Education, Human Resource Development and ICT for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	224,640,600	

2020	<i>Kisumu County Supplementary Appropriation</i>	No. 1
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
317 D05	The amount required in the year ending 30th June, 2020 for development expenditure for Tourism, Culture, Arts and Sports for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.	142,040,600
317 D06	The amount required in the year ending 30th June, 2020 for development expenditure for Physical planning and Lands Housing and Urban Development for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoro and Nyakach.....	104,226,998
317 D07	The amount required in the year ending 30th June, 2020 for development expenditure for Public Works, Roads and Transport for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	451,905,750
317 D08	The amount required in the year ending 30th June, 2020 for development expenditure for Public Health for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	238,550,000
317 D09	The amount required in the year ending 30th June, 2020 for development expenditure for Water, Environment and Natural Resources for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	243,436,566
317 D10	The amount required in the year ending 30th June, 2020 for development expenditure for Business, Cooperatives and Markets and for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	177,744,894
317 D11	The amount required in the year ending 30th June, 2020 for development expenditure for Energy for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	71,800,000
317 D12	The amount required in the year ending 30th June, 2020 for development expenditure and pending bills for County Assembly Headquarters.....	90,000,000
317 D13	The amount required in the year ending 30th June, 2020 for development expenditure for City of Kisumu.....	855,009,977
317 D14	The amount required in the year ending 30th June, 2020 for development expenditure for Kisumu County Public Service Board.....	0
	Sub-Total Development.....	4,514,772,336
	Grand Total.....	<u>12,056,138,368</u>